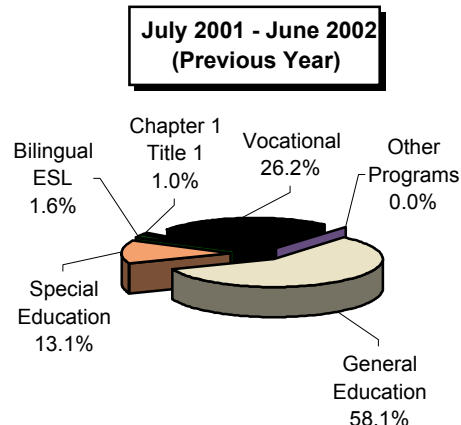
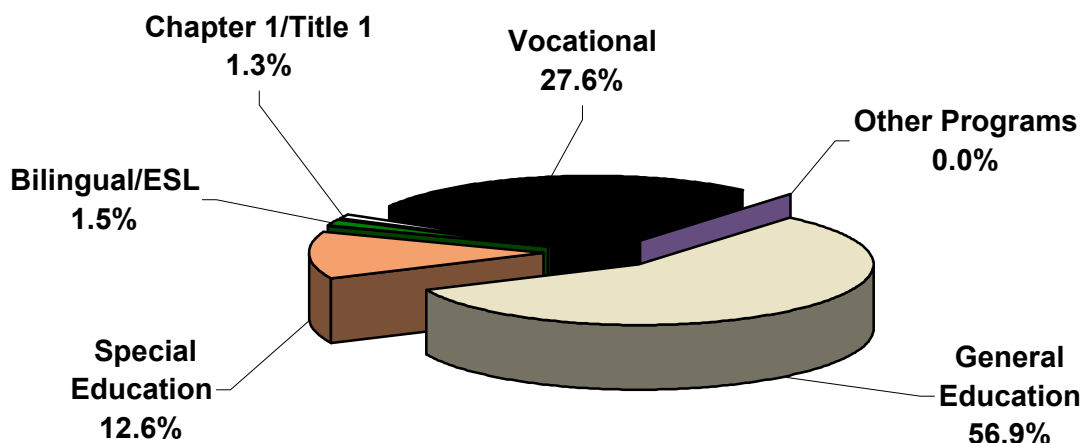


Davies Career & Technical High School

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	303.00	\$6,324,000	\$20,871	56.9%
Special Education	37.00	\$1,402,901	\$37,916	12.6%
Bilingual / ESL	18.00	\$162,224	\$9,012	1.5%
Chapter 1 / Title 1 ³	63.00	\$146,064	\$2,318	1.3%
Vocational	379.00	\$3,070,736	\$8,102	27.6%
Other Programs ⁴	N/A	\$0	N/A	0.0%
Total District ⁵	737	\$11,105,925	\$15,069	100.0%

2003-40-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).